

Search & Rescue Account 2112

Fiscal Year 2023/2024

Revenues

Fees & Donations	\$215,233.71*
Hike – Safe Cards	\$363,944.51
Agency Response Fee	\$8315.75**
Total Revenues FY 2024	\$587,493.97

*Fees are derived as a result of collecting a \$1.00 fee from every OHRV/ ATV and boat registration

**Response fee represents the amount collected from missions we have been authorized to bill for unprepared or reckless hikers.

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Expenditures

Regular Hours On Search & Rescue Missions	2240 Hours	\$139,231.39 *
Overtime Hours on Search & Rescue Missions	3037 Hours	\$175,665.39
Payroll Benefit Costs		\$114,197.96
Holiday Pay		\$2127.12
Summary of Cruiser Cost	Mileage Expenses	\$66,976.96
Current Expenses (Clothing, consumables)	Clothing, consumable items	\$113,872.24
Equipment Expenses	Replacement and new	\$27,369.37
Total		\$572,463.47

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Related Expenses

Training Hours	2389.5 Regular Hours	\$148,212.96 *
Training Overtime Hours	33 Hours	\$1932.08
Planning and Policy, Media and Legislation Hours	53 Hours	\$4060.22
In State and Out of State Travel Expenses	Trainings and Meetings	\$7619.78
Total		161,825.04

*The Search & Rescue Account does not include a salary line (only an overtime line). Regular hours spent on search and rescue missions and training are paid out of the Law Enforcement Account (7887) and not the Search and Rescue Account (2112).